

# MEDICAID EXPENDITURES BY LARGE ELIGIBILITY GROUPS FISCAL YEAR 2003

Expenditures (In Millions)	<sup>1</sup> Elderly	Transitional Assistance for Needy Families - Adult	Transitional Assistance for Needy Families- Child	<sup>2</sup> Disabled	Foster Care	<sup>3</sup> Children in State Custody	<sup>4</sup> Pregnant Women	Medicaid for Children	MC+ for Kids (State Children's Health Ins Program)	Uninsured Parents	General Relief (Temporarily Disabled)	<sup>5</sup> All Other	Total
	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XXI	1115 Waiver			
Fed/state match rate	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	73 / 27	61 / 39	0 / 100	**	
Nursing Facilities	\$592.9	\$0.2	\$0.1	\$125.9	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$719.2
Hospitals	\$53.9	\$83.0	\$87.4	\$405.9	\$7.7	\$14.9	\$33.8	\$52.6	\$14.4	\$1.1	\$3.2	\$1.1	\$759.0
Dental	\$2.5	\$5.9	\$2.6	\$8.0	\$0.1	\$0.1	\$0.1	\$0.6	\$0.8	\$0.0	\$0.0	\$0.4	\$21.1
Pharmacy	\$248.1	\$55.9	\$41.5	\$537.7	\$5.2	\$7.5	\$3.1	\$14.0	\$12.5	\$1.2	\$5.4	\$0.5	\$932.6
Physician	\$34.2	\$40.9	\$23.9	\$109.2	\$1.4	\$2.1	\$16.6	\$9.4	\$5.7	\$0.9	\$3.0	\$0.3	\$247.6
In-Home	\$163.5	\$1.1	\$0.1	\$143.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$308.6
Rehab & Spec	\$43.5	\$4.6	\$5.8	\$69.6	\$0.4	\$0.9	\$0.5	\$1.8	\$1.3	\$0.1	\$0.6	\$0.1	\$129.2
Buy-In	\$33.7	\$0.4	\$0.0	\$31.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.1	\$0.0	\$71.1
Mental Health	\$14.0	\$8.0	\$11.0	\$298.5	\$1.9	\$8.0	\$0.6	\$5.5	\$3.0	\$0.0	\$0.0	\$1.4	\$351.9
State Institutions	\$6.3	\$0.2	\$5.2	\$127.5	\$34.1	\$49.6	\$0.0	\$2.9	\$1.7	\$0.0	\$0.0	\$2.5	\$230.0
EPSDT	\$0.1	\$1.0	\$49.5	\$19.9	\$12.9	\$17.5	\$1.0	\$17.7	\$11.5	\$0.0	\$0.0	\$2.5	\$133.6
Managed Care	\$0.0	\$189.4	\$286.4	\$0.0	\$11.9	\$9.8	\$14.1	\$95.9	\$46.0	\$1.4	\$0.0	\$1.5	\$656.4
Total (In millions)	\$1,192.7	\$390.6	\$513.5	\$1,877.9	\$75.6	\$110.5	\$69.8	\$200.4	\$96.9	\$4.7	\$17.4	\$10.3	\$4,560.3

	<sup>1</sup> Elderly	Transitional Assistance for Needy Families - Adult	Transitional Assistance for Needy Families- Child	<sup>2</sup> Disabled	Foster Care	<sup>3</sup> Children in State Custody	<sup>4</sup> Pregnant Women	Medicaid for Children	MC+ for Kids (SCHIP)	Uninsured Parents	General Relief (Temporarily Disabled)	<sup>5</sup> All Other	Total
Number of Enrollees	80,404	164,790	328,335	133,070	12,119	10,973	15,917	86,262	80,435	11,315	2,936	1,467	928,023
Annual Cost Per Person	\$14,728	\$2,370	\$1,564	\$14,112	\$6,236	\$10,072	\$4,406	\$2,323	\$1,204	\$411	\$5,915	\$6,971	\$5,859
Monthly Cost Per Person	\$1,227	\$198	\$130	\$1,176	\$520	\$839	\$367	\$194	\$100	\$34	\$493	\$581	\$488
Monthly State Cost Per Person	\$479	\$77	\$51	\$459	\$203	\$327	\$143	\$75	\$27	\$13	\$493	*	

(Source: Table 5 for FY03)

\*State Monthly Cost per Person and Federal/State match rate vary by category of eligibility.

<sup>1</sup> Elderly includes the following categories:

<sup>2</sup> Disabled includes the following categories:

<sup>3</sup> Children in State Custody includes the following categories:

<sup>4</sup> Pregnant Women includes the following categories:

<sup>5</sup> All Other includes the following categories:

Old Age Assistance, Qualified Medicare Beneficiary

Blind Pension, Aid to Blind, Permanently & Totally Disabled, MAWD Premium, MAWD Non-Premium

MAF Children in Vendor Institution, Title XIX - HDN

Medicaid for Pregnant Woman (MAF Income Limit), Medicaid for Pregnant Woman (Poverty)

Child Welfare Services, Refugee, DYS General Revenue, MOCDD